

Iowa Department of Economic Development
Appropriated FY2008 / Governors Recommendation FY2009

Budget Unit Name	FY2008 FTE's	FY2008 Appropriated	FY2009 FTE's	FY2009 Gov Rec	Notes
General Fund:					
Administration Division	27.75	2,125,661	0.00	0	.Combined in to "Economic Development" appropriation.
Business Development Division	61.00	6,611,964	0.00	0	.Combined in to "Economic Development" appropriation.
Community Development Division	58.25	6,448,716	0.00	0	.Combined in to "Economic Development" appropriation.
Economic Development Operations	0.00	0	154.00	18,075,000	.New budget unit that combines 3 major operational appropriations along with Innovation/Comm and TSB.
World Food Prize	0.00	450,000	0.00	450,000	
CATD	0.00	7,000,000	0.00	7,000,000	
Endow Iowa Grants	0.00	50,000	0.00	0	.Three year standing approp ending after FY08.
Tourism Marketing and Grants	0.00	1,100,000	0.00	1,100,000	.Estimated gaming receipts for FY08 & FY09.
Iowa Values Fund	0.00	50,000,000	0.00	50,000,000	
Workforce Development Fund	0.00	0	4.00	4,000,000	.Reflects transfer to G/F from withholding diversion.
Workforce Training & Econ Devmt	0.00	0	0.00	2,000,000	.Moved from RIIF funding to General Fund.
Regional Sports Authorities	0.00	0	0.00	500,000	.Moved from RIIF funding to General Fund.
Total General Fund	147.00	73,786,341	158.00	83,125,000	
RIIF and Other Funds:					
Iowa's Promise/Mentoring	1.25	125,000	0.00	0	.From HITT funds - No Gov Rec in FY09.
CATD	0.00	5,000,000	0.00	5,000,000	.From RIIF monies.
ACE Infrastructure	0.00	5,500,000	0.00	5,500,000	.From RIIF monies.
Innovation & Commercialization	0.00	900,000	0.00	0	.Combined with "Economic Development" appropriation.
Workforce Development Fund	4.00	4,000,000	0.00	0	.Funded from General Fund in FY09.
Workforce Training & Econ Devmt	0.00	2,000,000	0.00	0	.Funded from General Fund in FY09.
Brownfield Program	0.00	500,000	0.00	500,000	.From Environment First Fund.
Workforce Training & Econ Devmt	0.00	2,500,000	0.00	2,500,000	.Earmark from Iowa Power Fund appropriation.
Regional Sports Authorities	0.00	500,000	0.00	0	.Moved from RIIF to G/F for FY09.
Vision Iowa/CATD Admin	2.25	200,000	2.25	200,000	.From RIIF monies.
RFIP - UST	0.00	3,500,000	0.00	0	.Underground Storage Tank Fund approp - ends in FY08.
Endow Iowa Administration	0.00	70,000	0.00	70,000	.From county endowment fund.
Total RIIF and Other Funds	7.50	24,795,000	2.25	13,770,000	
Total Department	154.50	98,581,341	160.25	96,895,000	